

Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$95,000.00	7.36%
Subtotal for: ACQUISITION			\$95,000.00	7.36%
20	AP	Planning	\$28,031.73	2.17%
21A	AP	General Program Administration	\$222,245.45	17.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$250,277.18	19.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$295,394.38	22.88%
Subtotal for: HOUSING			\$295,394.38	22.88%
03	PI	Public Facilities and Improvements (General)	\$185,569.05	14.37%
03K	PI	Street Improvements	\$238,925.60	18.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$424,494.65	32.87%
05	PS	Public Services (General)	\$194,121.26	15.03%
05A	PS	Senior Services	\$27,039.38	2.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$226,160.64	17.51%
Total Disbursements			\$1,291,326.85	100%